

	FIRST THREE QUARTERS OF YEAR			FULL YEAR		
	Forecasted performance 15/16 (£,000)	Actual performance First three quarters of year (£,000)	Variance (£,000)	Forecasted performance 15/16 (£,000)	Actual Performance (£,000)	Variance (£,000)
Reduction in procurement	375	0	-375	500	0	-500
Social housing tenancy fraud	375	662	287	500	662	162
Right to Buy fraud	56.25	0	-56.25	75	0	-75
CTRS fraud	37.5	46	8.5	50	46	-4
CT discount fraud	75	11.5	-63.5	100	11.5	-88.5
NNDR fraud	37.5	0	-37.5	50	0	-50
Grant fraud	3.75	0	-3.75	5	0	-5
Blue Badge fraud	7.5	175	167.5	10	175	165
Direct Payments	0	0	0	0	0	0
	967.5	895	-73	1290	895	-396
Other work not forecast						
Housing Benefit	0	119	118.5	0	119	118.5
Employment fraud	0	1.5	1.5	0	2	1.5
Rental recovery	0	10	10	0	10	10
	0	130	130	0	130	130
TOTAL	967.5	1,025	57	1290	1,025	-266